## Council on University Planning and Budget April 17, 2015 2:00 p.m. – Effingham Room

## Agenda

- 1. Call to order & introductions
- 2. Approval of minutes for March 13 meeting
- 3. CUPB Executive Committee Report
- 4. Old Business
  - a. CUPB Welcome Packet
  - b. EAB Revenue Generating and Cost Containment Ideas
  - c. EIU Community Commitment to Excellence Scholarship Fund
  - d. EIU Technology Review draft report
- 5. New Business
- 6. Administrative/Subcommittee Reports
  - a. President
    - i. State of Illinois 2.25% reduction in FY 15 funds
  - b. Vice President for Academic Affairs
  - c. Vice President for Business Affairs
  - d. Vice President for Student Affairs
  - e. Vice President for University Advancement
- 7. Other
  - a. Facilities Report
- 8. Adjournment